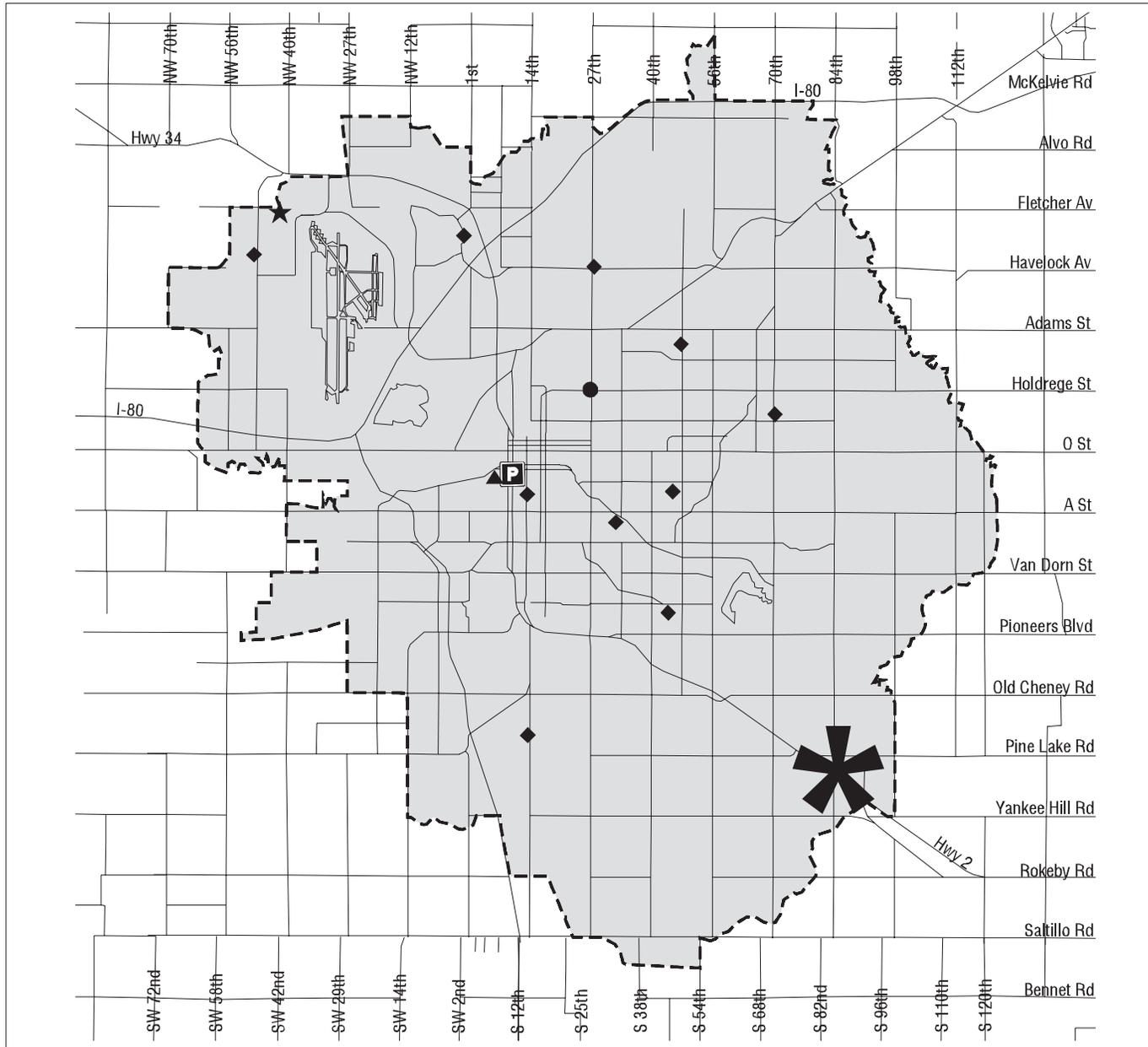


Lincoln CIP 2006 - 2012

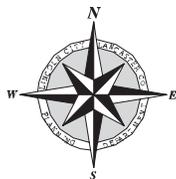
Police



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Lincoln's Future Service Limit Shown as Gray

Map prepared by
City - Co. Planning Dept
GIS Section



M I L E S



- Police Headquarters
- 27th & Holdrege Station
- Police Garage (Project 2)
- Report Writing Station
- Relocation of K-9 Facility (Project 1)

- Not Site Specific
Project 3 (2008-09)

List of Projects

Department: Lincoln Police Department

Project
Number Project Title

- 1 LPD K9 Training Facility
- 2 LPD Garage – Maintenance & Repair Facility
- 3 LPD Team Assembly Station – Joint Use Facility

*Indicates project is NOT shown on the map.

(1)	(2)	(3)	(4)													
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)													
			2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS	2010-2011	FS	2011-2012	FS		
1	LPD K9 Training Facility	A	75.0	OF												
2	LPD Garage - Maint. & Repair Facility	A					40.0	GR								
3	LPD Team Assembly Station	B					40.0	GR								
FUNDING SOURCE BREAKDOWN:																
OF (Other Financing)			75.0													
GR (General Revenue)			0.0	0.0		80.0		0.0		0.0		0.0		0.0		
			=====	=====		=====		=====		=====		=====		=====		
DEPARTMENT TOTAL:			75.0	0.0		80.0		0.0		0.0		0.0		0.0		

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)
SIX YEARS (000's)	COST BEYOND 2011-2012 (000's)	PRIOR APPROPRIATIONS (000's)		TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ. NO.
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	
75.0	Unknown	None		75.0	GCP					75.0		1
40.0	Unknown	None		40.0	GCP						40.0 (Study)	2
40.0	Unknown	None		40.0	GCP						40.0 (Study)	3
80.0												
=====												
155.0												

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